



2022 ANNUAL REPORT 2023 ANNUAL PLAN

**ADAMS COUNTY BOARD OF
DEVELOPMENTAL DISABILITIES**

OUR MISSION: Empower people with developmental disabilities to live, learn, work and be involved in their community.

OUR VISION: A lifetime of dignity and opportunity!

OUR VALUES: Respect – Collaboration – Innovation – Inclusion – Excellence - Trust

WHAT IS A COUNTY BOARD? COUNTY BOARDS OF DD WERE CREATED BY OHIO STATUTE TO MEET THE NEEDS OF PEOPLE WITH DEVELOPMENTAL DISABILITIES. THERE IS ONE COUNTY BOARD OF DD IN EVERY COUNTY IN OHIO.

WHAT ARE DEVELOPMENTAL DISABILITIES? DEVELOPMENTAL DISABILITIES ARE CONDITIONS DUE TO AN IMPAIRMENT IN PHYSICAL, LEARNING, LANGUAGE OR BEHAVIOR AREAS THAT IMPACT A PERSON'S DAY-TO-DAY FUNCTIONING. DEVELOPMENTAL DISABILITIES EMERGE BETWEEN BIRTH AND AGE 22, AND USUALLY LAST THROUGHOUT A PERSON'S LIFETIME. MANY DIFFERENT TYPES OF DEVELOPMENTAL DISABILITIES EXIST, AND MOST ARE CAUSED BY A COMPLEX MIX OF FACTORS, WHICH MAY INCLUDE GENETICS, PARENTAL HEALTH AND BEHAVIORS, COMPLICATIONS DURING BIRTH, PRENATAL OR EARLY CHILDHOOD INFECTIONS, AND PRENATAL OR EARLY CHILDHOOD EXPOSURE TO ENVIRONMENTAL TOXINS.



OUR IMPACT: HOW WE HELP

THE ADAMS COUNTY BOARD OF DEVELOPMENTAL DISABILITIES IS THE LOCAL GOVERNMENT AGENCY THAT COORDINATES SERVICES AND FUNDING FOR ELIGIBLE CHILDREN AND ADULTS WHO ARE RESIDENTS OF ADAMS COUNTY AND HAVE A QUALIFYING DIAGNOSIS OF AN INTELLECTUAL OR DEVELOPMENTAL DISABILITY.

Connecting People to Critical Services — Our agency connects people to critical services in the community and coordinates services and funding, which includes, but are not limited to: *Case Management, also known as Service and Support Administration, *Transportation, *Employment Support Services, *Adult Day Services, *Safety and Protection Services, to address abuse and neglect, *Residential Services, to include rental homes in the community, supported living homes and Intermediate Care Facilities.

Strengthening Families — We also offer a variety of direct services to individuals with developmental disabilities that are locally funded through the Adams County Board of DD Levy. These services are designed to help families who wish to continue to support their child in their home, including: *Early Intervention Services for children from birth through age 2, *Mental Health Services tailored to the needs of people with developmental disabilities, *Behavior Support Services, *Respite Services, *Family Support Services, including adaptive equipment, home modifications, and respite care.

Supporting Community Integration — We help ensure that individuals with developmental disabilities have the chance to live freely in the community by offering: *Residential Placement Services for those who wish to live in an integrated setting in the community, *Self-advocacy programming to develop confidence, assert independence, and to lead to decision-making, *Crisis Intervention Services to help people who have faced abuse or neglect, or have experienced the loss of a loved one.



EVERYONE WINS WHEN PEOPLE CHOOSE TO WORK TOGETHER

2022 County Teams & Councils:

Adams County Service Coordination – monthly meetings

Adams County Transition Team – monthly meetings

Adams County Family and Children First Council – mandated monthly meetings

Adams County Imagination Library – monthly meetings

Southern Ohio Council of Governments – mandated monthly meetings



PEOPLE SERVED

**8 - HEALTH AND SAFETY INVESTIGATIONS AND REVIEWS UNDERTAKEN
ON BEHALF OF INDIVIDUALS SERVED**

**19 – CHILDREN SERVED THROUGH THE COUNTY BOARD'S EARLY
INTERVENTION PROGRAM**

**1,331 – CHILDREN SERVED THROUGH THE COUNTY BOARD'S
IMAGINATION LIBRARY - FAMILY SUPPORT SERVICES CONTRIBUTION**

8 – PEOPLE SERVED THROUGH EMPLOYMENT SERVICES

5 – PEOPLE SERVED THROUGH FAMILY SUPPORT SERVICES

84 – PEOPLE RECEIVED FEDERAL FUNDING FOR WAIVER SERVICES

13 – PEOPLE RECEIVED SERVICE COORDINATION SERVICES

5 – PEOPLE RECEIVED SCHOOL TRANSITION SERVICES

22 – PEOPLE RECEIVED ADVOCACY SERVICES

0 – PEOPLE ON A WAITING LIST

2022 COMMUNITY NEEDS ASSESSMENT SURVEY INDICATED PARENTS WOULD LIKE A SUPPORT GROUP, PROVIDERS WERE VERY SATISFIED WITH ALL THE SUPPORT THEY HAVE RECEIVED FROM THE COUNTY BOARD, AND THE NEW AGENCY LOCATION IS ACCESSIBLE TO OUR INDIVIDUALS, FAMILIES, PROVIDERS AND COMMUNITY MEMBERS. WEAKNESS AREA WAS THE AGENCY TRANSITION DURING THE MOVE AND THE SWITCH FROM LANDLINES TO CELLULAR PHONE FOR ALL THE SERVICE AND SUPPORT ADMINISTRATORS. COMMUNICATION OF NEW PHONE NUMBERS WAS ACHIEVED THROUGH NEW BUSINESS CARDS BEING ORDERED, WEBSITE UPDATED, NEWSLETTER AND A PERSONAL LETTER SENT TO EACH OF OUR INDIVIDUALS BEING SERVED.

HOW WE ARE FUNDED:

COUNTY BOARDS OF DEVELOPMENTAL DISABILITIES ARE MANDATED BY OHIO LAW TO COORDINATE SERVICES AND FUNDING FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES WHO MEET STATE CRITERIA FOR ELIGIBILITY. FUNDING FOR THOSE SERVICES COMES FROM A COMBINATION OF FEDERAL, STATE AND LOCAL DOLLARS. THE LOCAL PORTION OF THE FUNDS IS PROVIDED THROUGH A PROPERTY TAX LEVY, WHICH IS A 1.6 MIL LEVY THAT PASSED IN 2020 FOR A TEN-YEAR PERIOD. THIS RENEWAL LEVY WAS A RENEWAL OF BOTH .8 MIL LEVIES COMBINED INTO A 1.6 MILL LEVY. ALTHOUGH IT SHOULD GENERATE 1.6 MILLION DOLLARS ANNUALLY, THE RENEWALS WERE NOT APPROVED FOR REPLACEMENT VALUE; THEREFORE, OUR 1.6 MIL LEVY GENERATES \$610,000 ANNUALLY FOR THE COUNTY BOARD.

FISCAL CHALLENGES:

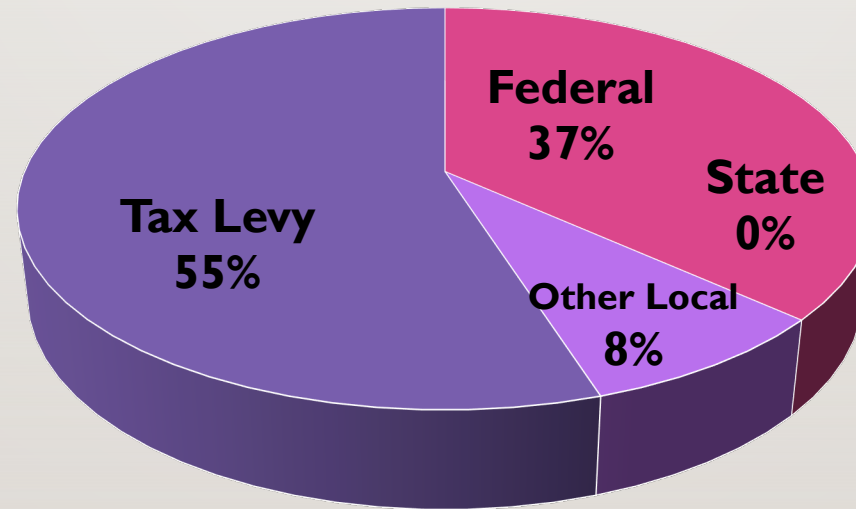
THE ADAMS COUNTY BOARD LOSES \$469,000 ANNUALLY FROM THE CLOSING OF THE TWO POWER PLANTS IN 2018.

THE COUNTY BOARD RECEIVES NO STATE FUNDING FOR FAMILY SUPPORT SERVICES PROGRAM. THIS FUNDING STOPPED IN 2019.

THE COUNTY BOARD CERTIFIED \$500,000 IN LOCALLY MATCHED MEDICAID WAIVER DOLLARS. AS OUR LEVY DOLLARS SHRINK, AND THE NEED FOR SERVICES FOR PEOPLE IN ADAMS COUNTY INCREASES, A REPLACEMENT AND/OR AN ADDITIONAL TAX LEVY WILL BE IN OUR NEAR FUTURE.



2022 REVENUE

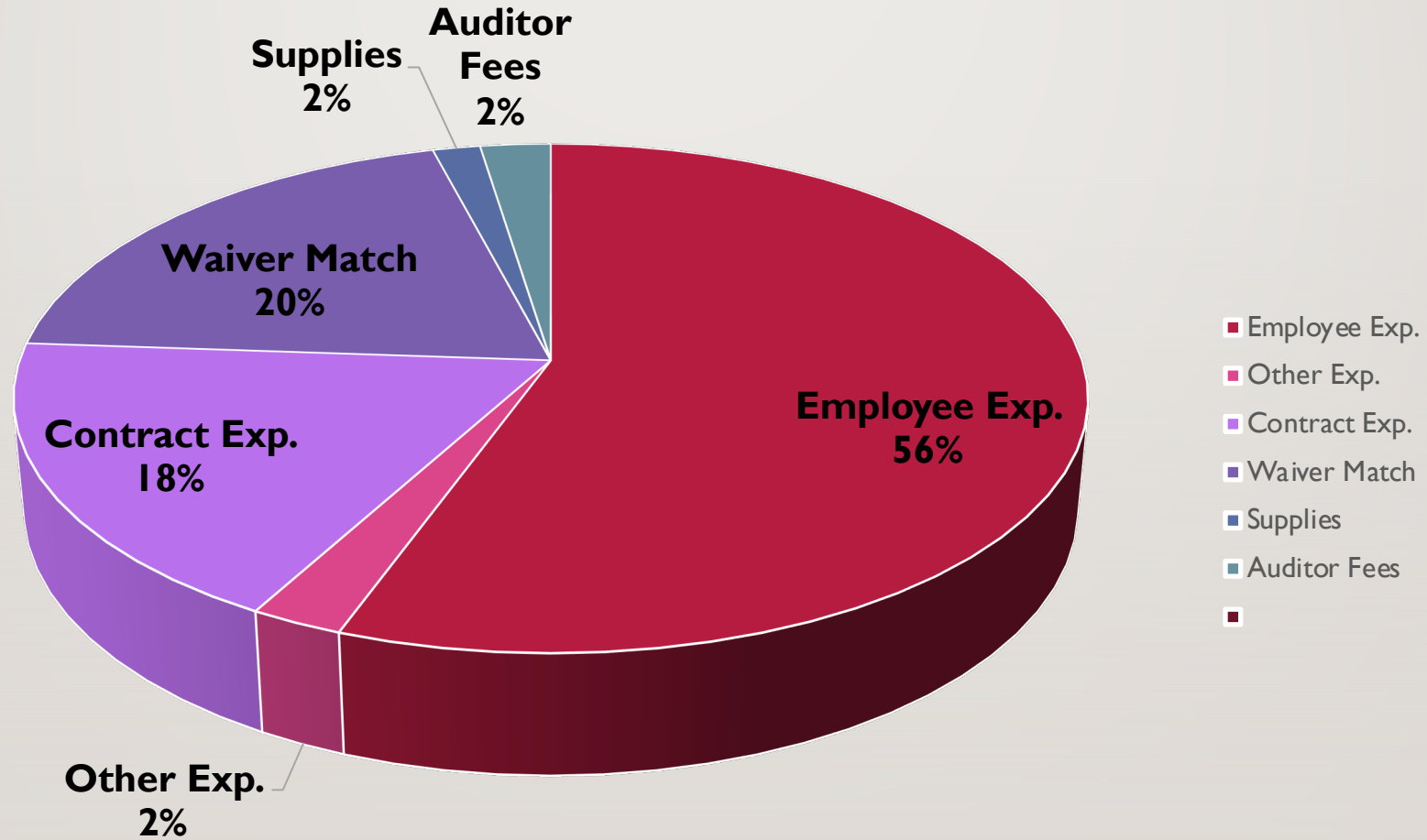


■ State ■ Federal ■ Other Local ■ Tax Levy ■

10 % OVER REVENUE BUDGET

| Account | Description | Budget | YTD Revenue | % Collected |
|---------------------|--------------------------------------|----------------|----------------|-------------|
| 155 | AC BD DEVELOP DISABILITIES | | Target | |
| AC BD DEVELOP DISAB | | | | |
| 155-171-4100 | GEN PROPERTY TAX-REAL ESTATE | \$610,000.00 | \$608,886.02 | 99.82% |
| 155-171-4101 | MANUF HOME TAX | \$6,500.00 | \$6,584.77 | 101.30% |
| 155-171-4110 | TANGIBLE PERS PROP TAX | \$0.00 | \$0.00 | N/A |
| 155-171-4152 | IN LIEU OF TX-PUB HOUS | \$0.00 | \$261.87 | N/A |
| 155-171-4226 | PAYMENT IN LIEU OF TAXES-PUBLIC HOUS | \$0.00 | \$0.00 | N/A |
| 155-171-4260 | FEES | \$0.00 | \$0.00 | N/A |
| 155-171-4365 | GRANTS | \$6,000.00 | \$8,630.16 | 143.84% |
| 155-171-4366 | WAIVER ADMIN | \$0.00 | \$0.00 | N/A |
| 155-171-4380 | DAY HABILITATIONS | \$0.00 | \$0.00 | N/A |
| 155-171-4381 | TCM | \$142,000.00 | \$160,915.13 | 113.32% |
| 155-171-4382 | VRHB | \$0.00 | \$0.00 | N/A |
| 155-171-4385 | SALES | \$0.00 | \$0.00 | N/A |
| 155-171-4500 | OTHER RECEIPTS | \$10,000.00 | \$5,250.00 | 52.50% |
| 155-171-4825 | REIMBURSEMENTS | \$120,000.00 | \$137,417.70 | 114.51% |
| 155-171-4850 | REFUNDS | \$50,000.00 | \$126,641.63 | 253.28% |
| 155-171-4875 | NOTES & BONDS | \$0.00 | \$0.00 | N/A |
| 155-171-4880 | OTHER RECEIPTS-STATE REIMB,HMSTD | \$28,000.00 | \$27,239.56 | 97.28% |
| 155-171-4881 | STATE REIMB-DEREGULATION | \$25,000.00 | \$25,659.48 | 102.64% |
| 155-171-4882 | STATE REIMB-TANGIBLE PERS PROPERTY | \$0.00 | \$0.00 | N/A |
| 155-171-4900 | OTHER RECEIPTS-NON REVENUE | \$10,000.00 | \$1,082.81 | 10.83% |
| 155-171-4901 | ADVANCES/RETURN OF ADVANCES | \$0.00 | \$0.00 | N/A |
| 155-171-4902 | TRANSFERS | \$0.00 | \$0.00 | N/A |
| | AC BD DEVELOP DISAB Totals: | \$1,007,500.00 | \$1,108,569.13 | 110.03% |
| 155 Total: | | \$1,007,500.00 | \$1,108,569.13 | 110.03% |

2022 EXPENSES



39% UNDER EXPENSE BUDGET

| Account | Description | Budget | YTD Expense | % Used |
|-----------------------------|----------------------------|----------------|--------------|--------|
| 155 | AC BD DEVELOP DISABILITIES | | | |
| AC BD DEVELOP DISAB | | | | |
| 155-171-5150 | SALARIES-EMPLOYEES | \$390,000.00 | \$361,282.28 | 92.64% |
| 155-171-5160 | PERS | \$75,000.00 | \$58,474.84 | 77.97% |
| 155-171-5165 | STATE TEACHERS RETIREMEI | \$0.00 | \$0.00 | N/A |
| 155-171-5170 | WORKERS COMP | \$6,320.00 | \$2,792.72 | 44.19% |
| 155-171-5180 | UNEMPLOYMENT | \$0.00 | \$0.00 | N/A |
| 155-171-5185 | EMPLOYEE INSURANCE-COP/ | \$0.00 | \$0.00 | N/A |
| 155-171-5190 | INSURANCE-EMPLOYEES | \$110,000.00 | \$81,780.78 | 74.35% |
| 155-171-5195 | MEDICARE | \$6,000.00 | \$5,074.48 | 84.57% |
| 155-171-5265 | TRF-AUDITOR FEES-GENERAL | \$3,500.00 | \$2,752.37 | 78.64% |
| 155-171-5266 | TRF-AUDITOR FEES-REAL ES | \$20,000.00 | \$12,441.41 | 62.21% |
| 155-171-5267 | TRF-TREASURER FEES | \$4,500.00 | \$3,780.61 | 84.01% |
| 155-171-5268 | TRF-DTAC FEES-PROSECUTO | \$2,000.00 | \$937.88 | 46.89% |
| 155-171-5269 | TRF-DTAC FEES-TREASURER | \$4,400.00 | \$2,813.70 | 63.95% |
| 155-171-5271 | TRF-ELECTION EXPENSE | \$0.00 | \$0.00 | N/A |
| 155-171-5274 | TRF-ADVERTISING DELQ TAXI | \$400.00 | \$101.58 | 25.40% |
| 155-171-5275 | TRF-DELQ LAND COURT COST | \$0.00 | \$0.00 | N/A |
| 155-171-5277 | TRF-BD OF REVISIONS EXPEN | \$0.00 | \$0.00 | N/A |
| 155-171-5278 | TRF-LAND BANK ADV/COURT I | \$200.00 | \$29.78 | 14.89% |
| 155-171-5300 | SUPPLIES | \$30,498.41 | \$15,368.91 | 50.43% |
| 155-171-5340 | MATERIALS | \$0.00 | \$0.00 | N/A |
| 155-171-5350 | EQUIPMENT | \$25,000.00 | \$1,350.00 | 5.40% |
| 155-171-5400 | CONTRACTS-REPAIR | \$15,000.00 | \$150.00 | 1.00% |
| 155-171-5420 | CONTRACT SERVICES | \$286,596.89 | \$168,786.02 | 59.00% |
| 155-171-5450 | CONTRACT SERVICES-UTILITIE | \$0.00 | \$0.00 | N/A |
| 155-171-5500 | TRAVEL & EXPENSES | \$2,000.00 | \$217.00 | 10.85% |
| 155-171-5580 | RESPITE CARE | \$1,500.00 | \$817.50 | 54.50% |
| 155-171-5700 | ADVERTISING & PRINTING | \$500.00 | \$58.00 | 11.60% |
| 155-171-5730 | EXPENSES-BLDG MAINTENAN | \$12,000.00 | \$0.00 | 0.00% |
| 155-171-5740 | CAPITAL IMPROVEMENTS-TR/ | \$0.00 | \$0.00 | N/A |
| 155-171-5760 | RENTALS/LEASE | \$15,000.00 | \$0.00 | 0.00% |
| 155-171-5790 | SPECIAL ACTIVITIES | \$500.00 | \$340.00 | 68.00% |
| 155-171-5795 | FAMILY RESOURCE PROJECT | \$0.00 | \$0.00 | N/A |
| 155-171-5800 | RESERVE FUND | \$0.00 | \$0.00 | N/A |
| 155-171-5810 | TCM WAIVER MATCH | \$0.00 | \$0.00 | N/A |
| 155-171-5820 | IO WAIVER MATCH | \$350,000.00 | \$184,875.34 | 52.82% |
| 155-171-5850 | MEDICAID RESERVE FUND | \$250,000.00 | \$0.00 | 0.00% |
| 155-171-5900 | OTHER EXPENSES | \$74,460.26 | \$29,320.44 | 39.39% |
| 155-171-5901 | ADVANCES/RETURN OF ADVA | \$0.00 | \$0.00 | N/A |
| AC BD DEVELOP DISAB Totals: | | \$1,685,375.56 | \$933,545.64 | 60.49% |
| 155 Total: | | \$1,685,375.56 | \$933,545.64 | 60.49% |

2022 ANNUAL PLAN FOCUS AREAS:

PROVIDER RECRUITMENT AND RETAINMENT
SELF-ADVOCACY, SUPPORTED DECISION MAKING AND OUTREACH
COMMUNITY INTEGRATION, INCLUSION AND EMPLOYMENT

ACCOMPLISHMENTS:

- INCREASED PROVIDER SUPPORT FOR CERTIFICATION AND RECERTIFICATION/IMPLEMENTED THE NEW PNM PORTAL
- WEEKLY COMMUNICATION FOR PROVIDERS
- ADAMS COUNTY IMAGINATION LIBRARY ACCOMPLISHED OVER 50% ENROLLMENT
- MONTHLY NEWSLETTER
- DAY IN THE RING ORGANIZED AND IMPLEMENTED
- MAINTAINED WEBSITE AND FACEBOOK PAGE TO PROMOTE AGENCY AND EVENTS
- ADDED SEVERAL NEW AGENCY AND INDEPENDENT PROVIDERS TO THE ADAMS COUNTY PROVIDER ROSTER
- INCLUDED A NEW DAY PROGRAM
- LOCAL TRANSPORTATION NOW OPERATIONAL AND MEETING HELD FOR POSSIBLE VENDOR STATUS TO BILL WAIVERS FOR TRANSPORTATION PASSES
- ADAMS COUNTY TECHNOLOGY FIRST DAY ORGANIZED AND IMPLEMENTED
- ADAMS COUNTY CONNECTED DAY ORGANIZED AND IMPLEMENTED
- PARENT SUPPORT GROUP SERIES FOR 2023 ORGANIZED
- OISP TRAINING COMPLETE AND ASSESSMENT PROCESS BEGAN DECEMBER 1ST
- OUTCOME TRACKING SYSTEM COMPLETED FOR ALL INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES
- ENTERED INTO YEAR FOUR OF A HOPEWELL HEALTH SERVICES CONTRACT FOR SPEECH, OT AND PHYSICAL THERAPY SERVICES FOR THE EARLY INTERVENTION CHILDREN
- INSTALLED BRITTCO SOFTWARE SYSTEM FOR AN EASY INTEGRATION OF THE OISP TO THE DODD SYSTEM IN 2022
- ADAMS COUNTY NIGHT AT GREAT AMERICAN BALLPARK
- PARTICIPATED IN COUNTY HEALTH FAIR
- YOUTH RESIDENTIAL HOME LEASED TO AGENCY PROVIDER
- AGENCY MOVED/OPEN HOUSE ORGANIZED/CHRISTMAS COFFEE EVENT HELD
- TRANSITIONED ALL WAIVER INDIVIDUALS TO THE OISP



2022 CONTINUED GRANT WORK

NATIONAL ASSOCIATION OF CHRONIC DISEASE DISABILITIES AND HEALTHY COMMUNITIES PROJECT

**Little Food Pantries
constructed and placed in
7 Adams County
Communities**

- Blue Creek
- Cherry Fork
- Manchester
- Peebles
- Seaman
- West Union
- Winchester

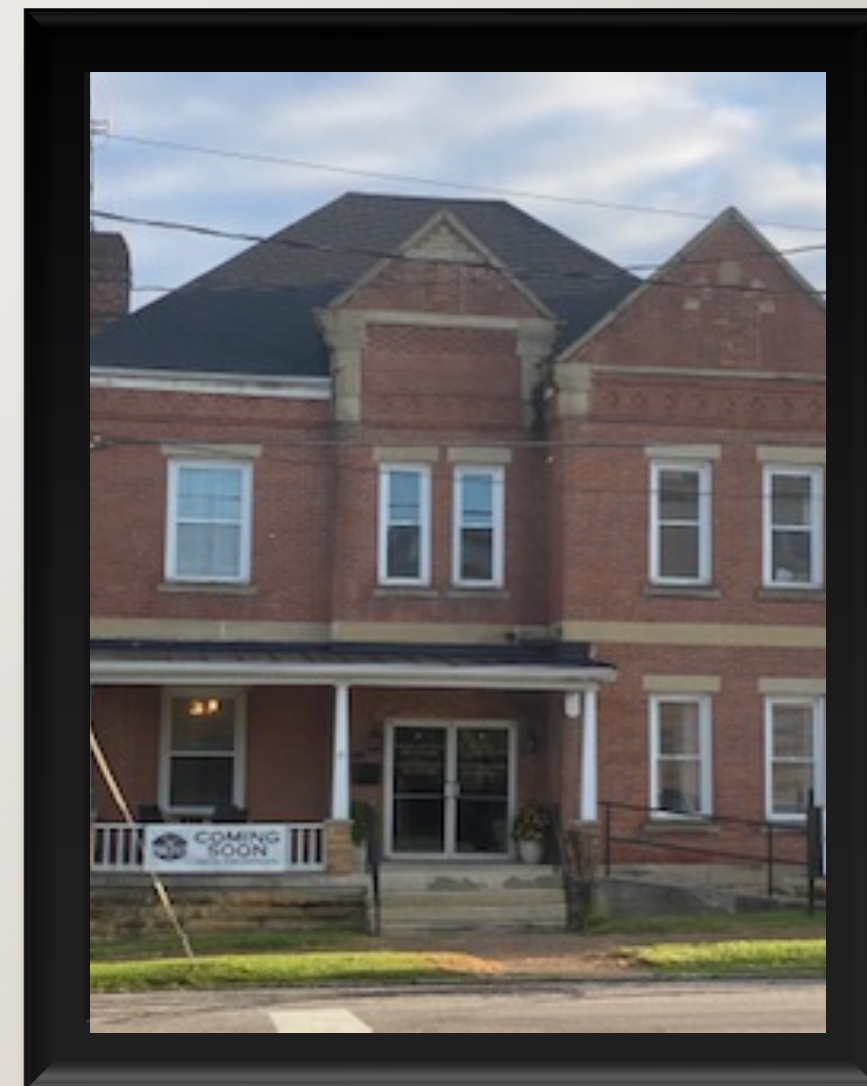
**Adaptive Bicycles
continue to be sustained
through new tire
purchases.**

**Wheelchair Charging
Stations maintained.**

ADAMS CO. BOARD DD NEW AGENCY LOCATION

116 W. MULBERRY STREET
WEST UNION, OHIO 45693

On September 1st, our 60 year agency began operating out of our new office location. This move has allowed accessibility to our individuals, families, providers, and community partners. The courthouse square location is convenient for all of our local government transactions and meetings.



2023 GOALS:

The Goals are outlined in the 2021-2023
County Board Strategic Plan

1. Provider Recruitment and Retainment
2. Self-Advocacy, Supported Decision Making and Outreach
3. Community Integration, Inclusion and Employment



2023 CONTINUED PROJECTS

Adams County Imagination Library

Lead Affiliate

Adams County Medical Foundation

NACDD Grant



2023 NEW PROJECTS

- **The Precinct Café & Coffee Shop** – located inside the ACBDD Building and will allow people with disabilities job training and employment opportunities.
- **Parent Support Group Series** – monthly meetings with specific topics and presenters to help parents navigate through each stage of their child's life.



ADAMS COUNTY BOARD OF DD STAFF:

LIZABETH LAFFERTY, SUPERINTENDENT
MELINDA HORSLEY, BUSINESS MANAGER/HUMAN RESOURCES
SCOT CRACE, SSA SUPERVISOR
JENNIFER GOODWIN, MUI COORDINATOR
KENDRA ROOSA, INVESTIGATIVE AGENT
SARENE BELLAMY, EARLY INTERVENTION DEVELOPMENT SPECIALIST
RHONDA HOLBROOK, SERVICE AND SUPPORT ADMINISTRATOR
AMANDA KLINKNER, SERVICE AND SUPPORT ADMINISTRATOR
FREIDA TAYLOR, SERVICE AND SUPPORT ADMINISTRATOR LEAD/BEHAVIOR SPECIALIST
LAVONNE MCCOY, RN
DR. EDWARD SHELLEBY, PHD PSYCHOLOGIST

ADAMS COUNTY BOARD OF DD BOARD MEMBERS:

MARTI KNAUFF, CHAIRMAN
AMY QUEEN, VICE-CHAIRMAN
LINDA WAUGH, SECRETARY
JUDY HAZELBAKER
SHERRY LARSON
SUSAN SEXTON
SHIRLEY WHITE

****MONTHLY MEETINGS ARE HELD THE SECOND WEDNESDAY AT 5:00 P.M.
MEETINGS ARE HELD AT THE PRECINCT, 116 W. MULBERRY STREET, WEST UNION, OHIO 45693**

116 W. Mulberry Street, West Union, OH 45693 (937)544-2574

