

2023 Annual Report 2024 Annual Plan

Adams County Board of Developmental Disabilities

116 W. Mulberry Street

West Union, Ohio 45693

Mission & Vision

Mission: Empower people with developmental disabilities to live, learn, work and be involved in their community.

Vision: A lifetime of dignity and opportunity!

Our Values: Respect - Collaboration - Innovation -

Inclusion – Excellence - Trust



Accomplishments

1. Agency Location

Building purchased on June 30, 2023. Shared office space with three businesses and one agency.

2. Precinct Café Employment First

Opened on December 15, 2023 – currently employing 6 individuals with disabilities.



3. Accreditation

Three-year certification from Ohio Department of Developmental Disabilities received May 2023.

4. Community Inclusion/Outreach

"Day in the Ring" Adams County Fair July 2023 and second annual Adams County Connected Day held.

5. Parent and Provider Support

Parent Support Group implemented for 2023 – 6 new Independent Providers certified.



Programs and Services

Early Intervention – (0-2 years) – 28 served

Competitive Employment – (16 and older) – 7 served

Family Support Services - (all ages) - 13 served

Service Coordination – (all ages) – 9 served

Waiver Services - (all ages) - 83 served

Transition Services – (16 and older) – 8 served

Health and Safety Investigations - (all ages) - 15 served

Imagination Library - (0-5 years) - 1,385 served

Community Assessment

With 30 surveys returned from parents, providers, community members, agencies and elected officials, the 2023 date concludes that the Adams County Board is:

- 1. Meeting the needs of the individuals served
- 2. Ensuring health and safety
- 3. Communicating through all media outlets
- 4. Accessible to community in the new agency location
- 5. Parents and Providers supported



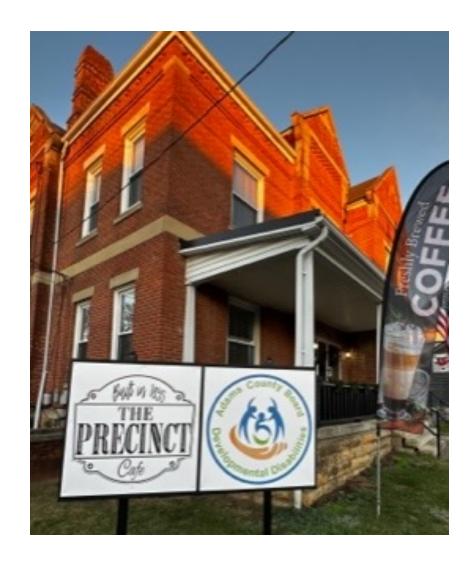
EVERYONE WINS WHEN PEOPLE CHOOSE TO WORK TOGETHER

The Precinct Café









We Are Open!

Our Team



Lizabeth Lafferty Superintendent



Brian Mason
Business Manager



Scot Crace, SSA Supervisor



Jennifer Goodwin
MUI Investigator/Coordinator



Freida Taylor SSA Lead



Amanda Klickner SSA



Rhonda Holbrook SSA



Sarene Bellamy Early Intervention DS















2024 Annual Plan

2024 WILL BE A YEAR OF ENGAGEMENT ON ALL LEVELS WITH THE INDIVIDUALS WE PROVIDE SERVICES TO. A BOARD ADVOCATE WILL BE HIRED TO ENSURE ALL PEOPLE WITH DISABILITIES ARE BEING REPRESENTED WITH DIGNITY AND RESPECT, AND TO PROMOTE SELF-ADVOCACY SKILLS IN THE COMMUNITY. THE FIRST-EVER INDIVIDUAL WILL BE APPOINTED BY THE ADAMS COUNTY COMMISSIONERS TO SERVE AS A BOARD MEMBER UNDER H.B. 33. THE 2024-2026 STRATEGIC PLAN WILL OUTLINE IN DETAIL THE ADAMS COUNTY BOARD OF DD'S GOALS.

2024 GOALS

1. Community Integration, Inclusion and Employment Opportunities

3. Technology First

5. Outreach & Support

2. Provider Recruitment and Retainment

4. Advocacy & Engagement

Adams County Board of Developmental Disabilities – 2023 Board of Directors

Marti Knauff, Chairman
Susan Sexton, Vice-Chairman
Linda Waugh, Secretary
Anthony Baker
Judy Hazelbaker
Sherry Larson
Shirley White

The Adams County Board of DD has two tax levies that are each .8 mil. Although this should generate 1.6 million dollars annually, it is approximately \$640,000.00 in annual revenue. The tax levies are old and the loss of the power plants has decreased our revenue by almost \$500,000.00 each year. We currently operate on tax revenue, Medicaid reimbursement programs and rental income. We are due to go back on the ballot in 2025, at which time the county board will need to carefully consider what will be needed to operate into 2030. The Adams CBDD must certify \$500,000.00 annually in Medicaid Match Funding for all of the individuals who receive services through Medicaid Waivers.



Thank You

The Adams County Board of Developmental Disabilities says thank you for a wonderful year and is looking forward to continued partnerships and exciting announcements in 2024.



Facebook – Adams County Board DD

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